

<b>FY22 Default Budget - Reasons</b>			
<b>Required by Law OR Contracted Increases/Decreases</b>			
<b>Account Range</b>	<b>Range Totals</b>	<b>Detail</b>	
		<b>Amount</b>	<b>Reason</b>
1100-1199	-\$41,811.83	-\$57,311.83 \$15,500.00	Wage increases FY20 Teacher Lane Changes
1200-1299	\$343,975.09	\$90,108.18 \$197,932.65 \$55,934.26	Wage increases Contracted Services Out-of-District Tuition/Services
2000-2199	\$33,308.57	\$48,506.81 -\$15,198.24	Wage increases Contracted Services
2200-2399	-\$2,434.00	-\$2,434.00	Wage increases
2400-2499	-\$57,395.41	-\$57,395.41 \$0.00	Wage increases Increase in Site Licenses
2600-2699	\$11,936.88	\$11,936.88 \$0.00	Wage increases Inspections
2700-2799	\$14,488.34	-\$22,077.34 \$36,565.68	Regular Ed Bus Rate Increases Special Ed Bus Rate/Service Increases
2800-2999	\$65,848.39	-\$52,931.57 \$727.55 -\$1,000.00 \$46,962.74 \$8,498.73 -\$4,214.00 \$67,804.94	Health Insurance Increases Dental Insurance Increases Life Insurance NHRS Increase FICA Unemployment/Workers Comp/Other Retirement Benefit
5100-5999	-\$2,100.00	-\$2,100.00	Bond payment reduction
5200-5299	-\$10,000.00	-\$10,000.00	Transfer Increases
	<b>\$355,816.03</b>		

<b>One-Time Expenses</b>			
<b>Account Range</b>	<b>Range Totals</b>	<b>Detail</b>	
		<b>Amount</b>	<b>Reason</b>
1100-1199	-\$15,012.92	-\$15,012.92	FY20 Teacher Lane Changes
1100-1199	-\$7,000.00	-\$7,000.00	FY20 Social Studies Curriculum
2200-2225	-\$18,610.00	-\$18,610.00	FY20 Computer Equipment
2600-2699	-\$70,700.00	-\$70,700.00	FY20 Maintenance Expense
2800-2999	-\$39,177.19	-\$39,177.19	FY20 Teacher Retirement Benefit
	<b>-\$150,500.11</b>		