

### FY22 Default Budget - Summary

Account	FY21 Adopted Budget	Required by Law OR Contracted Reductions/ Increases	Minus One-Time Expense	FY22 Default Budget	FY22 Proposed Budget	Diff
1100-1199	\$2,750,755	-\$41,812	-\$22,013	\$2,686,931	\$2,686,445	-\$486
1200-1299	\$1,243,747	\$343,975	\$0	\$1,587,722	\$1,588,449	\$726
2100-2199	\$699,892	\$33,309	\$0	\$733,200	\$724,337	-\$8,864
2200-2299	\$228,889	-\$2,434	-\$18,610	\$207,845	\$212,561	\$4,716
2300-2399	\$33,425	\$0	\$0	\$33,425	\$34,185	\$760
2400-2499	\$515,509	-\$57,395	\$0	\$458,113	\$474,631	\$16,518
2600-2699	\$693,958	\$11,937	-\$70,700	\$635,195	\$632,765	-\$2,430
2700-2799	\$601,004	\$14,488	\$0	\$615,493	\$610,199	-\$5,294
2900-2999	\$2,481,081	\$65,848	-\$39,177	\$2,507,752	\$2,512,127	\$4,375
5110-5120	\$38,500	-\$2,100	\$0	\$36,400	\$36,400	\$0
5222-5229	\$365,000	-\$10,000	\$0	\$355,000	\$355,000	\$0
<b>Operating</b>	<b>\$9,651,760</b>	<b>\$355,816</b>	<b>-\$150,500</b>	<b>\$9,857,076</b>	<b>\$9,867,097</b>	<b>\$10,021</b>
SAU Assessment	\$319,460			\$319,460	\$361,236	
Contingency	\$40,000			\$40,000	\$40,000	
Maint. Trust	\$75,000			\$75,000	\$75,000	
Spec Ed Trust	\$25,000			\$25,000	\$25,000	
<b>Total</b>	<b>\$10,111,220</b>	<b>\$355,816</b>	<b>-\$150,500</b>	<b>\$10,316,536</b>	<b>\$10,368,333</b>	<b>\$10,021</b>