



Default Budget of the School District Brookline Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget.

This form was posted with the warrant on: \_\_\_\_\_

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Table with 3 columns: Name, Position, Signature. Rows include Ken Haag (Chair), Erin Sarris (Vice Chair), Karen Jew, Alison Marsano, and Rebecca Howie.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



### Default Budget of the School District

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$2,750,755	(\$41,812)	(\$22,013)	\$2,686,930
1200-1299	Special Programs	\$1,243,747	\$343,975	\$0	\$1,587,722
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$3,994,502</b>	<b>\$302,163</b>	<b>(\$22,013)</b>	<b>\$4,274,652</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$699,892	\$33,309	\$0	\$733,201
2200-2299	Instructional Staff Services	\$228,889	(\$2,434)	(\$18,610)	\$207,845
<b>Support Services Subtotal</b>		<b>\$928,781</b>	<b>\$30,875</b>	<b>(\$18,610)</b>	<b>\$941,046</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$33,425	\$0	\$0	\$33,425
<b>General Administration Subtotal</b>		<b>\$33,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,425</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$515,509	(\$57,395)	\$0	\$458,114
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$693,958	\$11,937	(\$70,700)	\$635,195
2700-2799	Student Transportation	\$601,004	\$14,488	\$0	\$615,492
2800-2999	Support Service, Central and Other	\$2,481,081	\$65,848	(\$39,177)	\$2,507,752
<b>Executive Administration Subtotal</b>		<b>\$4,291,552</b>	<b>\$34,878</b>	<b>(\$109,877)</b>	<b>\$4,216,553</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



### Default Budget of the School District

#### Other Outlays

5110	Debt Service - Principal	\$37,100	(\$2,100)	\$0	\$35,000
5120	Debt Service - Interest	\$1,400	\$0	\$0	\$1,400
<b>Other Outlays Subtotal</b>		<b>\$38,500</b>	<b>(\$2,100)</b>	<b>\$0</b>	<b>\$36,400</b>

#### Fund Transfers

5220-5221	To Food Service	\$170,000	(\$5,000)	\$0	\$165,000
5222-5229	To Other Special Revenue	\$195,000	(\$5,000)	\$0	\$190,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$365,000</b>	<b>(\$10,000)</b>	<b>\$0</b>	<b>\$355,000</b>

<b>Total Operating Budget Appropriations</b>	<b>\$9,651,760</b>	<b>\$355,816</b>	<b>(\$150,500)</b>	<b>\$9,857,076</b>
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**Default Budget of the School District**

<b>Account</b>	<b>Explanation</b>
5120	Payment reduction
2200-2299	Wage increase
2600-2699	Wage increases
1100-1199	Wage increases; lane changes
2400-2499	Wage increases
1200-1299	Wage increases, contracted services, out-of-district tuition/services
2000-2199	Wage increases, contracted services
2700-2799	Regular ed and special ed rate increases; spec ed services increases
2800-2999	Benefit rate increases, health insurance reduction due to employee choices