

**Hollis Brookline Cooperative School District
Annual District Meeting
March 8, 2023**



School Board Members

- Holly Deurloo Babcock, Chair
- Tom Solon, Vice Chair
- Kate Stoll, Secretary
- Tom Enright
- Beth Williams
- Krista Whalen
- Cindy VanCoughnett

Budget Committee Members

- Darlene Mann, Chair
- Raul Blanche, Vice Chair
- Dave Blinn
- Matt Maguire
- Brian Rater
- Tony Stanizzi
- Tom Whalen
- Cindy VanCoughnett, SB representative

Administration

SAU Office

- Andrew Corey
- Gina Bergskaug
- Lauren DiGennaro
- Kelly Seeley
- Linda Sherwood
- Carol Tyler

Superintendent

Assistant Superintendent

Director of Student Services

Business Administrator

Asst. Business Administrator

Director of Technology

HBHS

- Tim Girzone
- Yolanda Flamino
- Aisha Weaver
- Amanda Zeller

Principal

Assistant Principal

Assistant Principal

Assistant Principal

HBMS

- Patrick West
- Allison Buschmann
- Kathryn Ransom

Principal

Assistant Principal

Special Education Administrator

Meeting Officials

- James O'Shaugnessy District Counsel
- Diane Leavitt District Clerk
- Supervisors of the Checklist
- Ballot Clerks
- Assistants and Counters

Meeting Video

- Stream from:

<https://www.sau41.org>

- Click on Live Stream

Resources on sau41.org

- FY24 Meeting Warrant
- FY24 MS–27 (proposed budget)
- This presentation

Meeting Calendar

- Local Election and Brookline SD Official Ballot Voting Day
 - Tuesday, March 14th
 - Hollis 7 AM – 7 PM Lawrence Barn
 - Brookline 7 AM – 7:30 PM CDSA
- Brookline Town Annual Meeting (Business Session)
 - Wednesday, March 15 th, 7 PM CDSA
- HSD Annual Meeting
 - Wednesday, March 15 th, 6:30 PM, HBHS Gym
- Hollis Town Annual Meeting
 - Saturday, March 18 th, 9:00 AM, HBHS Gym

Meeting Rules

- Moderator proposes operating rules
- Must be adopted every meeting
- Change rules by 2/3 vote
- Robert's Rules only a guide
- Rules found in Town Report yellow section
 - Hollis page 222
 - Brookline page ???

Speaking at the Meeting

- Come to podium
- Wait to be recognized
- Speak into microphone
- Show card, state name and address
- Speak to Moderator not voters
- Speak only once until others have spoken

Speaking at the Meeting

- 2 minutes
- 5 minutes for sponsors of amendments
- 10 minutes for sponsors of petition articles
- Time cannot be yielded or transferred

Speaking at the Meeting, RSA 40:7

No person shall speak in any meeting without leave of the moderator, nor when any person speaking is in order; and all persons shall be silent at the desire of the moderator

Point of Order

- Bring to Moderator's attention that rules not being followed
- Appeal Moderator's ruling
- Not for questions or motions
- Indicate which rules are not being followed

Ending Debate

- May be made after waiting in line
- May be made from floor if no other speaker has the floor
- Not debatable
- Not after a speech
- Not if insufficient debate
- 2/3 vote required to pass
- All already in line may speak

Motion to Reconsider

- Purpose is to address new information
- Allows meeting to discuss and vote again
- Motion is debatable
- Requires simple majority
- Must be made by voter on prevailing side

Restrict Reconsideration

- Does not prevent reconsideration
- Requires any later reconsideration of the motion to be at least 7 days later
- In order at any time speaker has the floor
- Only after a vote has been declared

Appeal Moderator's Ruling

- Any interpretation of rules may be appealed unless required by state law
- Immediately after ruling made
- “Point of Order” or “I wish to challenge the ruling”
- Requires a second
- Majority vote to overrule
- Challenge to direct application of rules requires changing the rules, not appeal

Adopt Rules

Shall the School District vote to
adopt
the rules for this meeting
as proposed by the Moderator?

FY24 Warrant Summary

Article	Content	\$ Amount
1	Energy Efficiency Upgrades	\$76,920
2	HESSA Contract	\$162,006
3	School Operating Budget	\$26,499,039
4	SAU Budget	\$1,140,822
5	Facilities Maintenance Trust	\$300,000
6	Retained Fund Balance	
7	Special Education Trust	\$25,000
8	Contingency	\$125,000
	Total \$ if all pass as written	\$28,328,788 5.3%

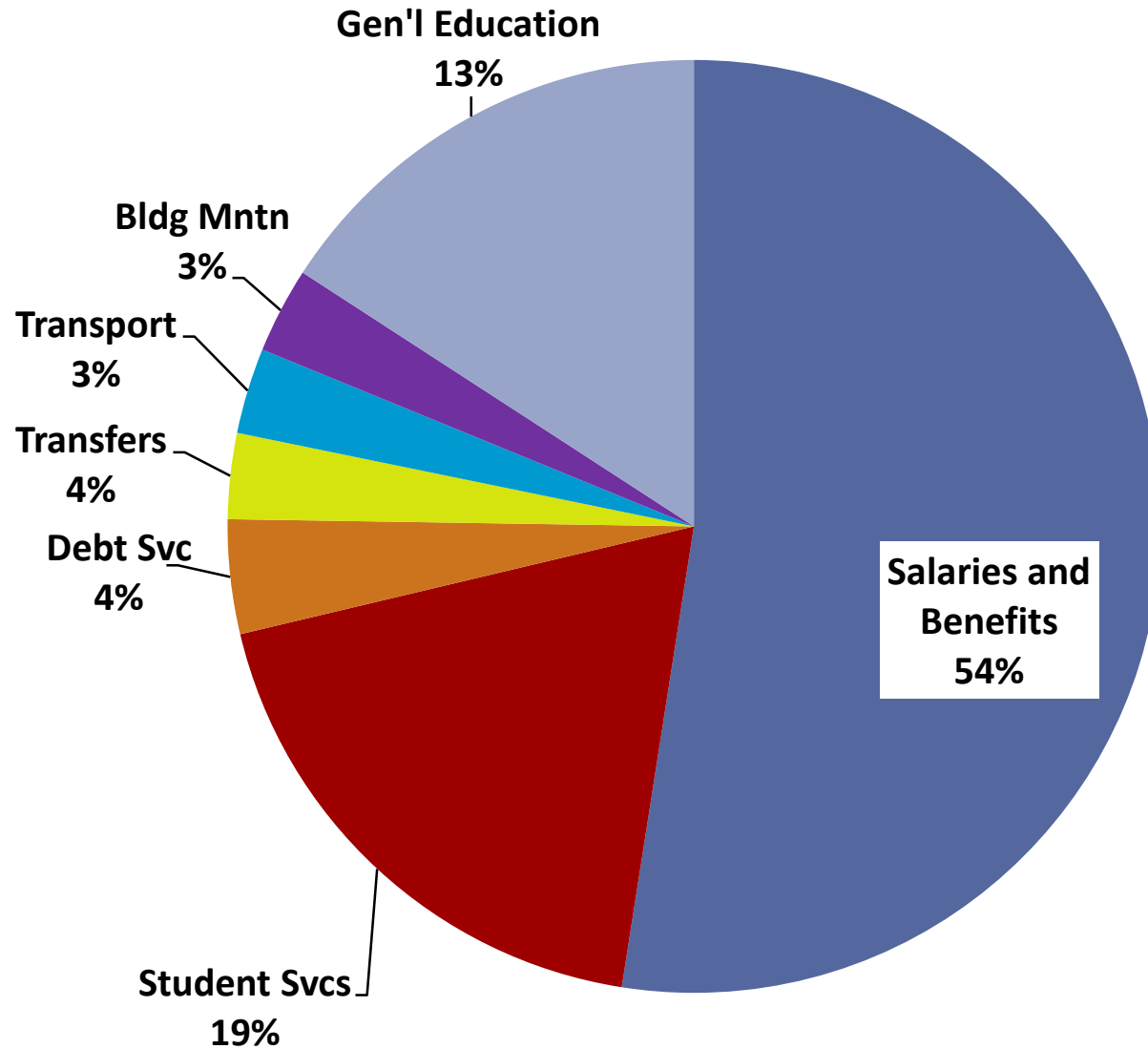
FY24 Warrant Summary – Non \$ Appropriating

Article	By Petition
9	Amend Articles of Agreement
10	Adopt RSA 32:5 V-b – Tax Cap
11	Budget Adjustment
12	Rescind RSA 198:4 b-II
13	Adopt RSA 32:5 V-b – Tax Impact

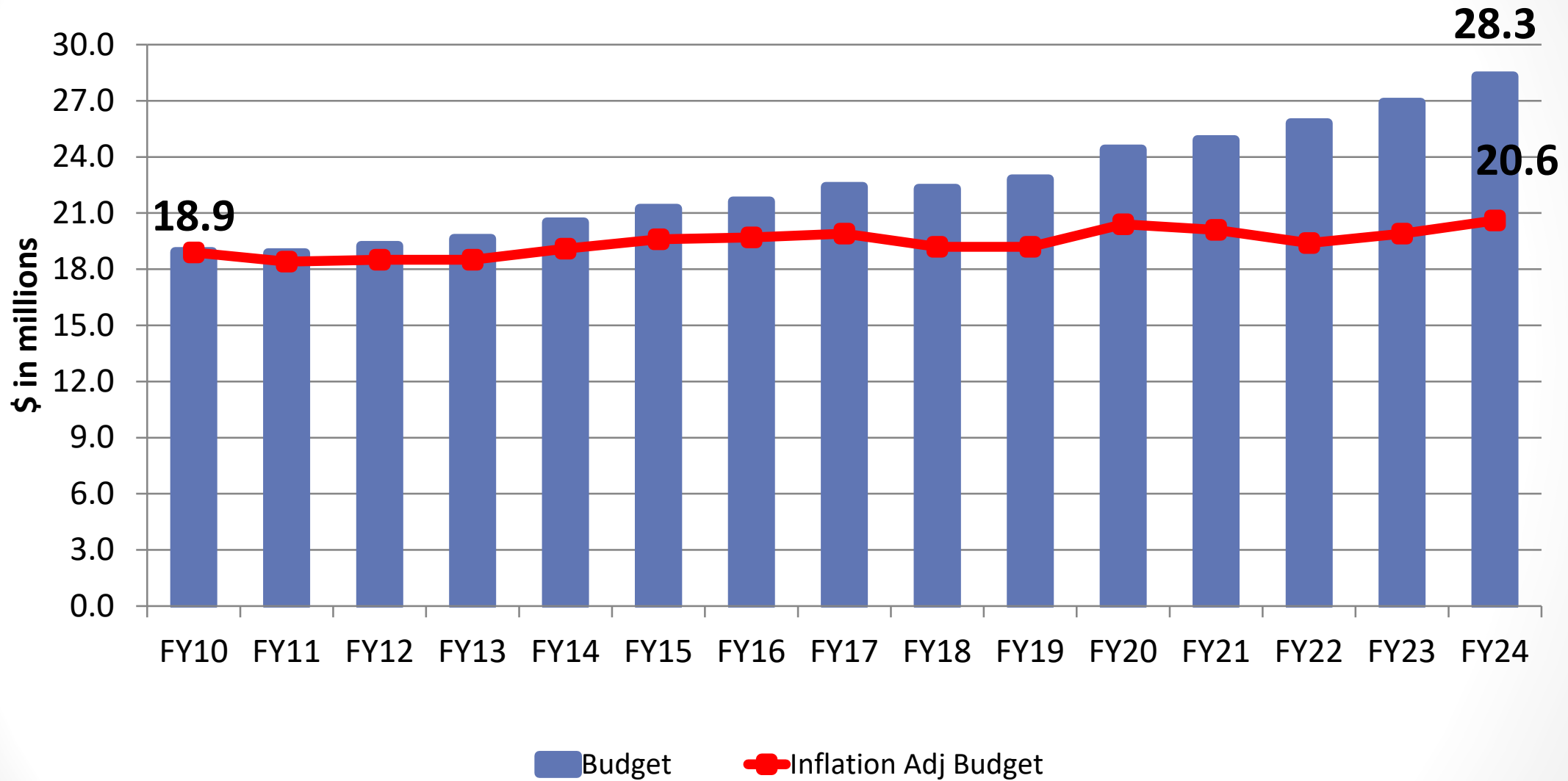
10% Limitation

	\$ Impact
Total BC Recommended Articles	\$31,405,593
Less exclusion for capital outlays, P+I on bonds	(\$4,171,881)
Amount less exclusions	\$27,233,713
10% of Amt less exclusions	\$2,723,371
Total 10% limitation	\$29,957,084

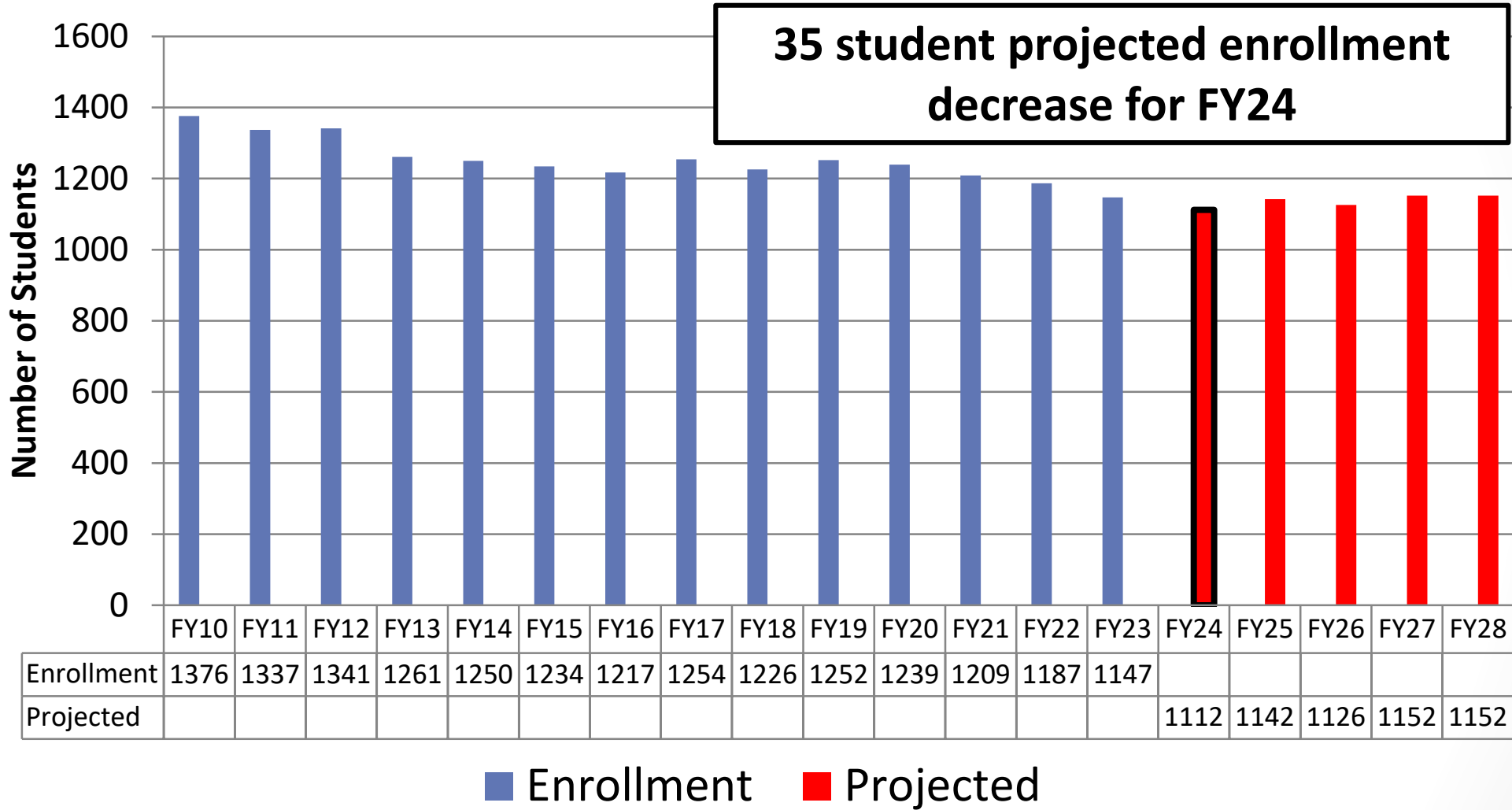
FY24 Budget Distribution



Inflation Adjusted Budget

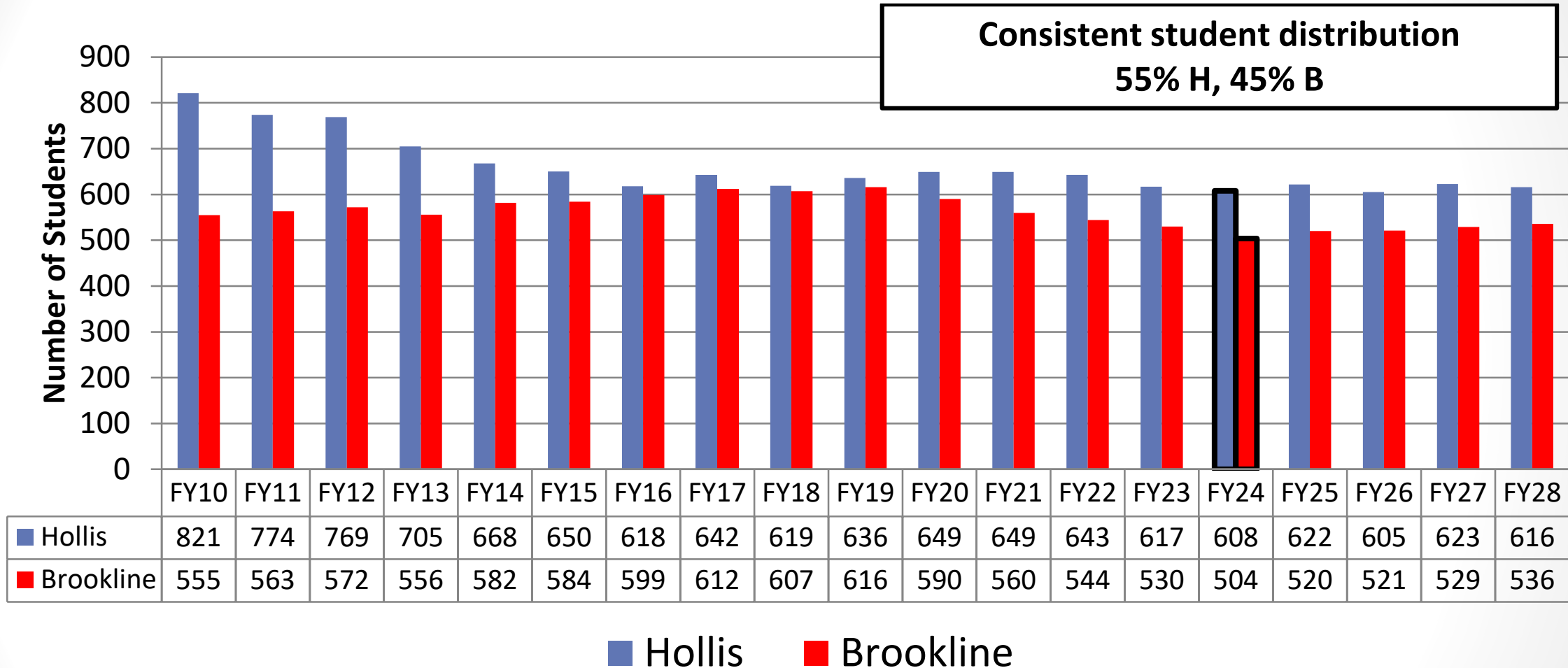


COOP Student Enrollment



Source: 10/2022 NESDEC

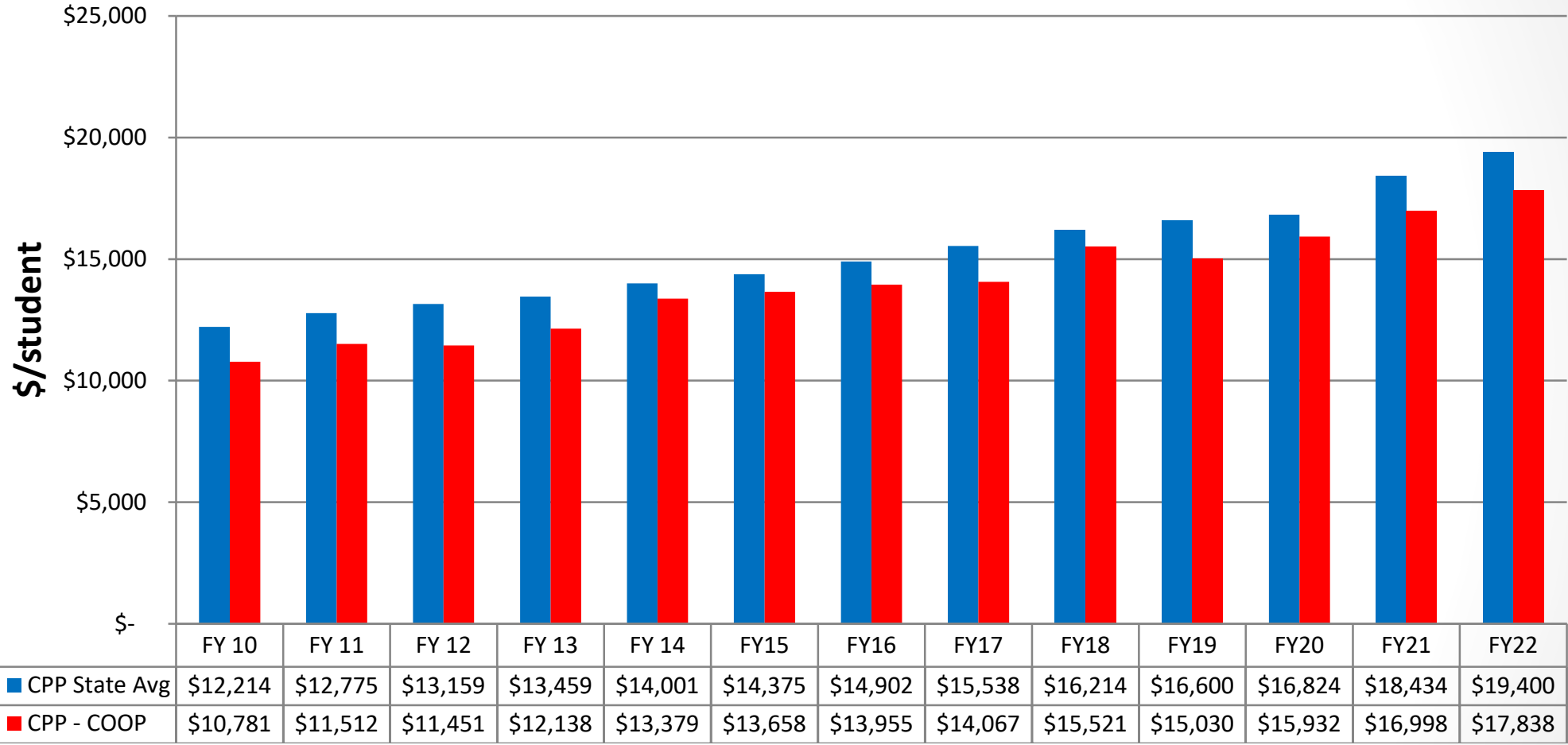
Enrollment Composition



SOURCE: 10/2022 NESDEC

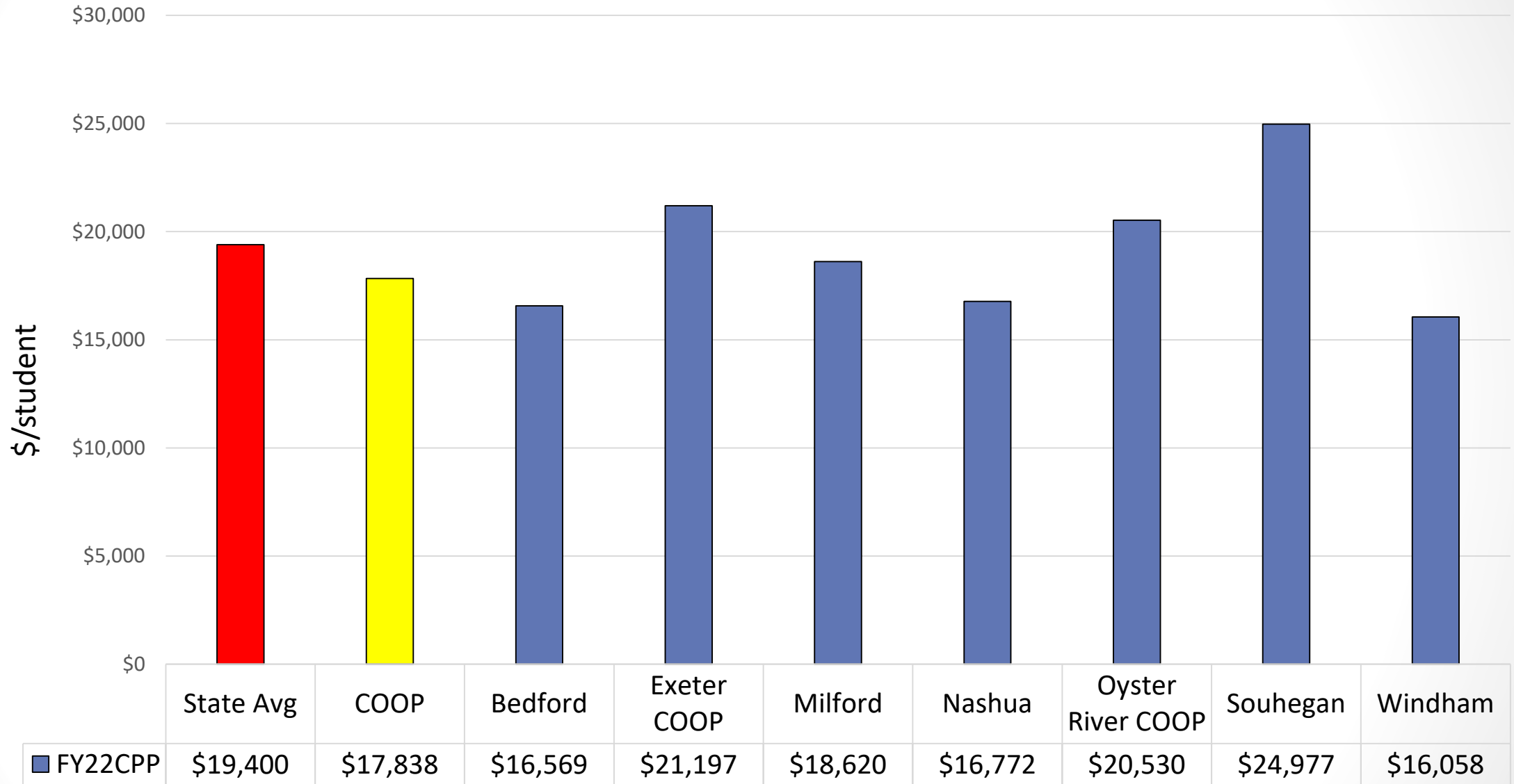
Cost per Pupil

**COOP CPP consistently underruns state avg by 5%-12%. FY22
COOP underrun is 8%.**



Based on reported actuals through FY22
Source: NH DOE December 2022

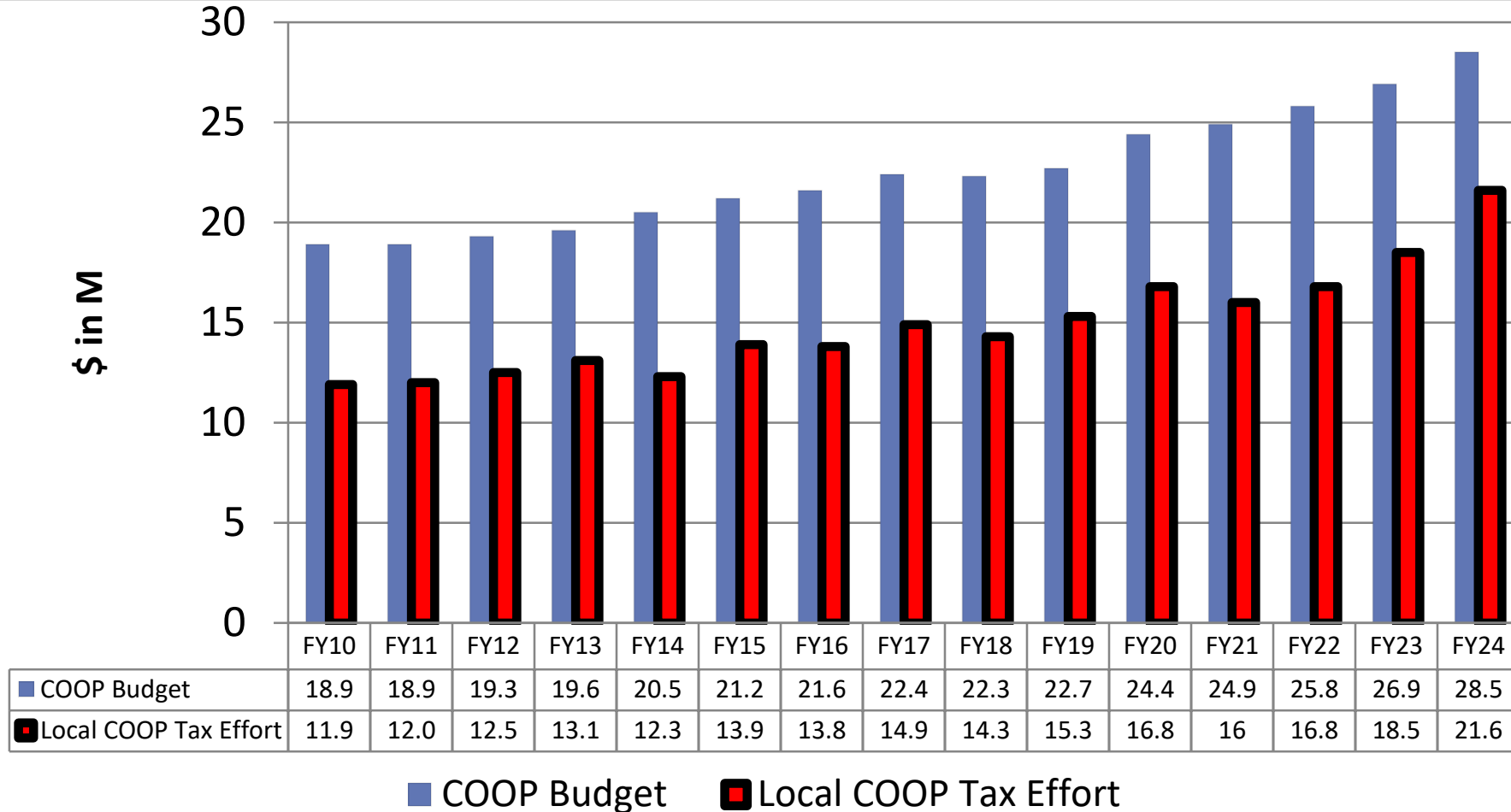
Comparative CPP



Source: NH DOE 2021-22 CPP by District

Local COOP Tax Effort Trend

FY23 Tax Effort lower than estimated due to budget underruns resulting in return of significant unreserved fund balance



Drivers of Change in FY24 Tax Effort

Revenue and aid reductions account for 49% of the estimated increase in Tax Effort

	\$ impact in \$M	Directional Change	Impact to Tax Effort
Budget	\$1.430	↑	↑
Revenue	\$1.241	↓	↑
State Aid	\$0.110	↓	↑
Total Change in Tax Effort	\$2.781	↑	↑

Revenue Attribution

FY23 revenue driven by savings of over \$1M in student services in FY22

Revenue Element	FY23	FY24
Tuition	\$35,000	\$35,000
Earnings	\$2,500	\$2,500
Food Service	\$400,000	\$400,000
Other	\$43,787	\$40,000
Building Aid	\$219,362	\$231,362
Special Ed Aid	\$314,185	\$290,000
Vocational Aid	\$5,000	\$5,000
NHRS Reim	\$135,221	\$0
Grants	\$260,000	\$260,000
Medicaid	\$70,000	\$65,000
Voted from FB	\$225,000	\$450,000
FB to Reduce Taxes	\$1,509,436	\$200,000
Total	\$3,219,491	\$1,978,862

COOP Revenue & State Aid

COOP REVENUE	FY23	FY24	\$ change
Total COOP Revenue	\$3,219,491	\$1,978,862	(\$1,240,629)

Estimated reduction in Unreserved Fund Balance

STATE AID	FY23 Hollis	FY24 Hollis	\$ Change	FY23 Brookline	FY24 Brookline	\$ Change
Adequacy Grant	\$1,564,241	\$1,166,567	(\$397,674)	\$2,186,168	\$1,956,910	(\$229,258)
SWEPT	\$985,001	\$1,349,341	\$364,340	\$453,809	\$606,738	\$152,929
TOTAL STATE AID	\$2,549,242	\$2,515,908	(\$33,334)	\$2,639,977	\$2,563,648	(\$76,329)

Estimated reductions in aid due to anticipated enrollment change

Apportionment

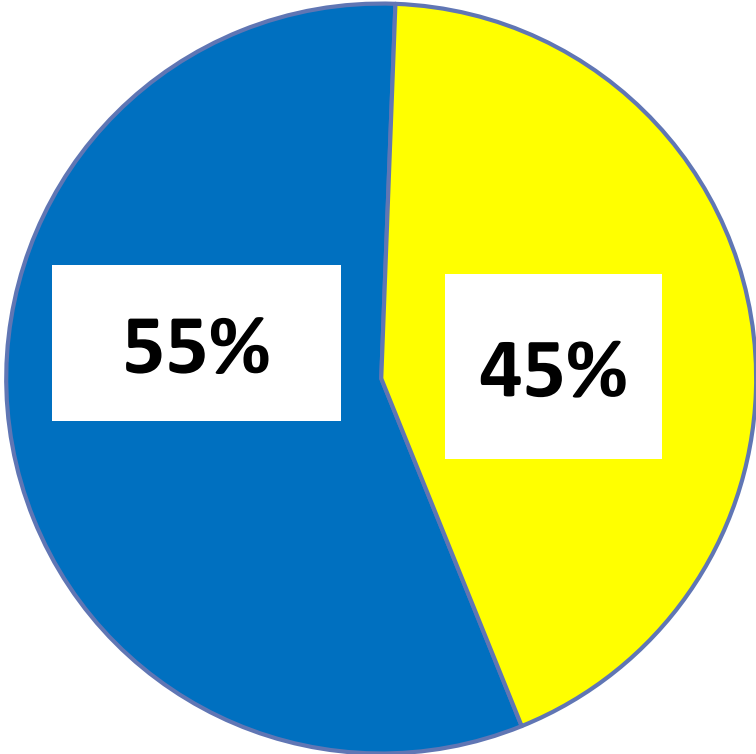
95% ADM/5% EV on non-bonded costs, 100% EV on bonded costs +\$1H

FY24 Apportionment	FY23 ADM est	2022 EV est	Net App %	Local Tax Effort %
Hollis	53.1%	69%	54.3%	55.4%
Brookline	46.9%	31%	45.7%	44.6%

ADM = Average Daily Membership, EV = Equalized Value

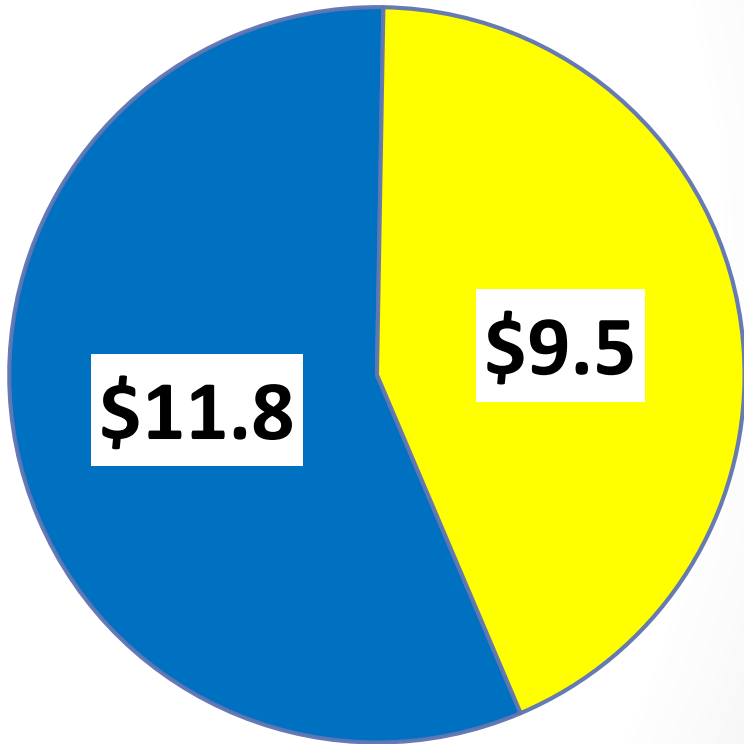
Local Tax Effort Distribution

Local Tax Effort %



■ Hollis ■ Brookline

Local Tax Effort in \$M



■ Hollis ■ Brookline

Estimated Tax Impacts by Town

Increased Local Tax Effort due lower COOP revenue and reduced state aid

FY24	TOTAL COOP	Hollis	Brookline
Total appropriations	\$28,328,788		
Less COOP Revenue	(\$1,978,862)		
Net to be Apportioned	\$26,349,926	\$14,299,481	\$12,050,444
Less State Aid	(\$5,079,556)	(\$2,515,908)	(\$2,563,648)
Local Tax Effort	\$21,270,370	\$11,783,573	\$9,486,797
FY24 EST COOP Local Tax Rate/k		\$7.97	\$13.38
FY23 COOP Local TAX RATE/k		\$7.13	\$11.74
% change in TOTAL COOP Tax Rate		11.8%	14.1%
% change in Total Tax Bill		3.6%	5.6%

Estimated Total Tax Rates

Assumes all articles pass as written	HOLLIS FY24 EST	% Change from Prior Year	BROOKLINE FY24 EST	% Change from Prior Year
COOP Local	\$7.97	11.8%	\$13.38	14.1%
COOP SWEPT	\$0.92	34.3%	\$0.87	31.1%
K-6 Local	\$8.97	16.3%	\$11.80	18.8%
K-6 SWEPT	\$0.99	47.8%	\$0.94	37.6%
Town	\$6.39	22.9%	\$5.97	6.4%
County	\$1.16	(2.0%)	\$1.09	(2.0%)
TOTAL (\$/k)	\$26.40	16.9%	\$34.05	14.0%

Potential Legislative Funding Solutions

Pending legislation could result in reduced Tax Effort and lower tax impacts

Bill	\$ impact in \$M	Impact to Tax Effort	Est Impact to Tax Rate - Hollis	Est Impact to Tax Rate - Brookline
HB2 <i>Adequacy Aid Increase</i>	\$1M	↓	-\$0.37/K	-\$0.67/K
HB 50 <i>NHRS Contribution Rates</i>	\$0.135	↓	-\$0.05/K	-\$0.09/K

Both pieces of legislation will also impact HSD and BSD with similar tax rate outcomes.

Energy Efficiency Upgrades

Article 1. To see if the School District will vote to appropriate the sum of \$3,076,806 (gross budget) to finance the acquisition and installation of energy efficient LED lighting and propane boilers with associated costs for oil tank removal for both the Hollis Brookline High School and Middle School; to authorize the issuance of not more than \$3,076,806 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to raise and appropriate an additional sum of \$76,920 to pay debt service on such bonds or notes in the 2023-2024 fiscal year. (3/5 ballot vote required) **The school board recommends the appropriation 5-0-1. The budget committee recommends this appropriation 7-0-1.**

Estimated Tax Impact	HOLLIS	BROOKLINE
\$/K	\$.03	\$.03
\$/100K	\$3	\$3

Energy Efficiency Upgrades

Article 1. To see if the School District will vote to appropriate the sum of \$3,076,806 (gross budget) to finance the acquisition and installation of energy ~~efficient~~ ~~LED lighting and propane boilers with associated costs for oil tank removal for both the~~ **conservation measures** at the Hollis Brookline High School and Middle School, **which, in the School Board's discretion, may include energy efficient LED lighting upgrades, new boilers, and solar energy systems**; to authorize the issuance of not more than \$3,076,806 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33);

Energy Efficiency Upgrades

Article 1.

to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest

thereon and the maturity and other terms thereof; and to raise and appropriate an additional sum of \$76,920 to pay debt service on such bonds or notes in the 2023-2024 fiscal year. (3/5 ballot vote required).

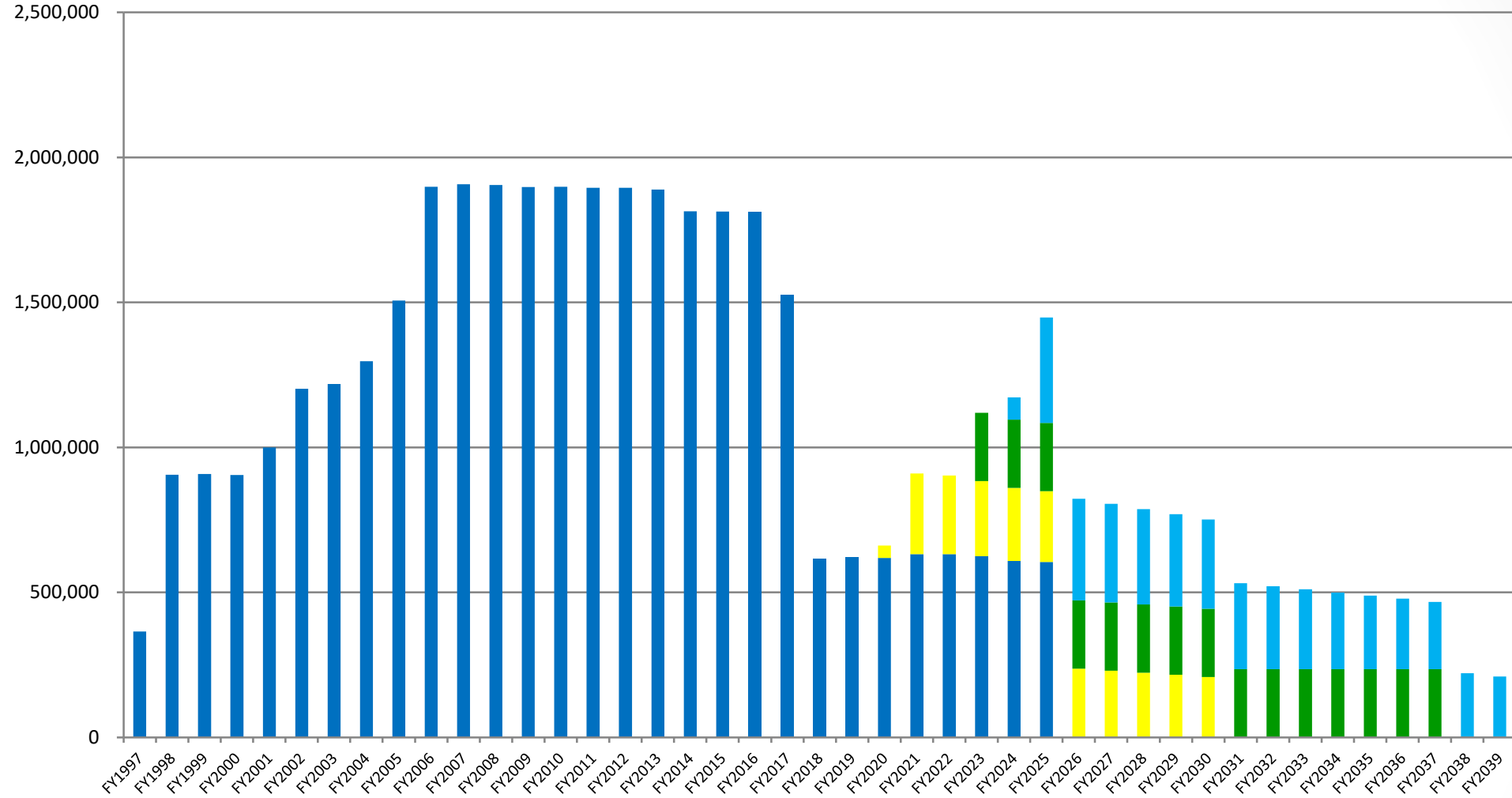
Project Overview

School	Improvement	Component	Estimated \$	Yearly Savings	Potential Rebates
HBHS	LED Lighting		\$558,603	\$42,036	\$40,000
HBHS	Propane Boilers			\$47,670	\$16,000
		Oil Tank Removal	\$52,000		
		Install Tanks	\$75,000		
		Install Boilers	\$1,053,000		
HBMS	LED Lighting		\$423,702	\$26,810	\$30,000
HBMS	Propane Boilers			\$30,921	\$16,000
		Oil Tank Removal	\$48,500		
		Install Tanks	\$60,000		
		Install Boilers	\$806,000		
TOTAL			\$3,076,805	\$147,437	\$102,000

Term	Int Rate	Payment
15 years	5.25%	\$76,920 Yr 1
Avg Annual		\$285,842 Yr 2 - 15

New DES requirement results in \$150K pipe replacement cost per school (\$300k total) if boiler/lighting bond is not approved.

Long Term Debt Payment Schedule



- HBMS bond expires in 2025
- HBHS Athletic Turf Field bond expires FY29
- HVAC expiration FY37
- Energy Efficiency expiration FY39

Total Estimated Financial Impacts

- Impacts based on total amount financed of \$3.077M
- 15 year bond term
- Estimated tax rate impacts assume the current apportionment formula
- Tax rates begin declining in FY26

	TOTAL	HOLLIS	BROOKLINE
TOTAL PRINCIPAL	\$3.08M	\$2.12M	\$0.96M
TOTAL P + I	\$4.36M	\$3.01M	\$1.35M
Interest rate	5.25%		
FY24 Tax Rate/K	\$.03	\$.03	\$.03
FY24 Tax \$/\$100K	\$3	\$3.10	\$2.90
Avg Annual FY25+ Tax Rate/K		\$.13	\$.13
Avg Annual FY25+ Tax \$/\$100K		\$13.33	\$12.51
Cum Tax Rate \$/K (15 yr)		\$2.03	\$1.91
Cum Tax \$/\$100K (15 yr)		203	191

Support Staff Contract

Article 2. To see if the school district will vote to approve the cost items for the third year of a four-year collective bargaining agreement reached between the Hollis Brookline Cooperative School Board and the Hollis Education Support Staff Association for the 2021-22, 2022-23, 2023-24 and 2024-25 school years, which calls for the following increases in support staff salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2023-24	\$162,006

and further to raise and appropriate a sum of **\$162,006** for the third fiscal year (2023-24 school year), such sum representing the additional costs attributable to the increase in support staff salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **The school board recommends this appropriation 6-0-0. The budget committee recommends this appropriation 7-0-1.**

Estimated Tax Impact	HOLLIS	BROOKLINE
\$/K	\$.05	\$.08
\$/100K	\$5	\$8

NEW TWO YEAR HESSA CONTRACT

HIGHLIGHTS

- **OPENED TO RE-EXAMINE WAGE STRUCTURE**
- **CLEANED UP SALARY TABLES**
 - **ELIMINATED BASE STEP**
 - **ADDED STEP 9**
- **RETAINED INSURANCE CAPS**
 - **\$50 INCREASE ANNUALLY FOR SINGLE, \$25 FOR FAMILIES**
- **INCREASED STARTING SALARY TO \$15/HR**

NEW TWO YEAR HESSA CONTRACT

COST HIGHLIGHTS

- **SALARY \$144,006**
- **HEALTH INSURANCE - \$18,000**
- **ON STEP - 8-9%**
- **OFF STEP - 8%**

HESSA 2024-2025 Salary Tables

FY24 Salary Grid						FY25 Salary Grid					
	Cat 1	Cat 2	Cat 3	Cat 4	Cat 5		Cat 1	Cat 2	Cat 3	Cat 4	Cat 5
Step 1	\$15.00	\$15.50	\$16.68	\$17.88	\$19.88	Step 1	\$15.53	\$16.04	\$17.26	\$18.51	\$20.58
Step 2	\$15.60	\$16.10	\$17.28	\$18.48	\$20.48	Step 2	\$16.15	\$16.66	\$17.88	\$19.13	\$21.20
Step 3	\$16.22	\$16.72	\$17.90	\$19.10	\$21.10	Step 3	\$16.79	\$17.31	\$18.53	\$19.77	\$21.84
Step 4	\$16.87	\$17.37	\$18.55	\$19.75	\$21.75	Step 4	\$17.46	\$17.98	\$19.20	\$20.44	\$22.51
Step 5	\$17.55	\$18.05	\$19.23	\$20.43	\$22.43	Step 5	\$18.16	\$18.68	\$19.90	\$21.15	\$23.22
Step 6	\$18.25	\$18.75	\$19.93	\$21.13	\$23.13	Step 6	\$18.89	\$19.41	\$20.63	\$21.87	\$23.94
Step 7	\$18.98	\$19.48	\$20.66	\$21.86	\$23.86	Step 7	\$19.64	\$20.16	\$21.38	\$22.63	\$24.70
Step 8	\$19.74	\$20.24	\$21.42	\$22.62	\$24.62	Step 8	\$20.43	\$20.95	\$22.17	\$23.41	\$25.48
Step 9	\$20.53	\$21.03	\$22.21	\$23.41	\$25.41	Step 9	\$21.25	\$21.77	\$22.99	\$24.23	\$26.30

Operating Budget

Article 3. To see if the school district will vote to raise and appropriate a sum of **\$26,499,039** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. **The school board recommends this appropriation 6-0-0. The budget committee recommends this appropriation 8-0-0.**

Estimated Tax Impact	HOLLIS	BROOKLINE
\$/K	\$7.57	\$12.73
\$/100K	\$757	\$1273

Summary of Operating Budget Changes

Proposed Operating Budget ~\$66K below BC guidance

	FY23 Budget	FY24 Budget	\$ Change	% Change
Op Budget	\$25,602,496*	\$26,499,039	\$896,544	3.5%

- FTE changes
- Maintenance/Safety Items
- Technology
- Academics
- Athletics

* FY23 Operating Budget reflects Operating Budget plus Professional & Support Staff article approved March 2022

Major Changes – INCREASES

Category	FY24 Budget Amount	\$ change	% change
Salaries	\$9,233,541	\$159,210	1.8%
Student Svcs	\$5,427,580	\$275,346	5.3%
Athletics	\$676,358	\$32,129	5.0%
Replacement Computers	\$187,720	\$112,770	150.5%
New Items	\$494,321		

Major Changes – DECREASES

Category	FY24 Budget Amount	\$ change	% change
Retirement	\$51,908	(\$102,791)	(66.5%)
NHRS Professional Staff	\$2,034,292	(\$67,726)	(3.3%)
Professional Development	\$134,050	(\$16,700)	(11.1%)
Textbooks	\$23,161	(\$27,477)	(54.3%)

SAU Budget

Article 4. Shall the District vote to raise and appropriate the sum of **\$1,140,822** as the Hollis Brookline Cooperative School District's portion of the SAU budget of **\$2,264,374** for the forthcoming fiscal year? This year's adjusted budget of **\$2,247,208** with **\$1,132,174** assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. **The school board recommends this appropriation 6-0-0. The budget committee recommends this appropriation 8-0-0.**

Estimated Tax Impact	HOLLIS	BROOKLINE
\$/K	\$.33	\$.55
\$/100K	\$33	\$55

SAU Budget

FY23 Budget	FY24 Proposed Budget	\$ change	% change	FY24 Adjusted Budget
\$2,107,176	\$2,268,374	\$161,198	7.6%	\$2,251,208

Budget Drivers	\$ Increase over FY23 Budget	Details
Board Approved Support Staff Salary Adjustments and Associated Benefits	+\$74,139	<ul style="list-style-type: none">• \$33,807 Board approved salary adjustments for FY23• \$18,318 Board approved December salary adjustments
Budgeted Salaries and Associated Benefits	+\$82,254	<ul style="list-style-type: none">• 3.5% annual increases

Facilities Maintenance Expendable Trust

Article 5. To see if the school district will vote to raise and appropriate up to the sum of **\$300,000** to be added to the previously established School Building and Facilities Maintenance Expendable Trust Fund. The sum to come from the Hollis Brookline Cooperative School District's June 30, 2023 unassigned fund balance, available on July 1, 2023. **The school board recommends this appropriation 5-1-0. The budget committee recommends this appropriation 8-0-0.**

Estimated Foregone Tax Impact	HOLLIS	BROOKLINE
\$/K	(\$.11)	(\$.19)
/\$100K	(\$11)	(\$19)

Fund Utilization

FY24	in \$K
Beginning Balance	\$123,066
FY24 Proposed Funding	\$300,000
HBMS - Flooring	(\$21,200)
HBMS - HVAC	(\$10,000)
HBMS - Elevator	(\$25,000)
HBHS Roof – Phase 8	(\$110,000)
HBHS Road Paving – Phase 2	(\$120,000)
Ending Balance	\$136,866

Additional \$266,375 in facilities maintenance items included in Operating Budget.

Retained Fund Balance

Article 6. Shall the school district vote to authorize the School Board to continue to retain year-end unassigned general funds in an amount, in any fiscal year, not to exceed **2.5 percent** of the current fiscal year's net assessment in accordance with RSA 198:4-b a, II as amended in 2020, which requires the School Board to hold one public hearing before expending this retained fund balance, and requires the School Board to provide an accounting of the activities of this retained fund balance to the District in its annual report? (Majority vote required).

(Please note: The School Board is currently authorized to retain up to 1% of the District's net assessment in year-end unassigned general funds as an ongoing contingency fund. However, RSA 198:4-b was amended in 2020; thus, failure to pass Article 7 will cast doubt on the School Board's continued authorization to retain up to 1% under the new version of the law). **The school board recommends this appropriation 6-0-0. The budget committee recommends this appropriation 8-0-0.**

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Special Education Trust

Article 7. To see if the Hollis Brookline Cooperative School District will vote to raise and appropriate up to the sum of **\$25,000** to come from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023 to be added to the previously established Special Education Expendable Trust Fund. No amount to be raised from taxation. **The school board recommends this appropriation 6-0-0. The budget committee recommends this appropriation 8-0-0.**

Estimated Foregone Tax Impact	HOLLIS	BROOKLINE
\$/K	(\$0.01)	(\$0.02)
\$/100K	(\$1)	(\$2)

Contingency

Article 8. To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate up to **\$125,000** to go into the fund. This sum to come from the unassigned fund balance available on July 1, 2023, and no amount to be raised from taxation. Any appropriation left at the end of the year will lapse to the general fund. **The school board recommends this appropriation 6-0-0. The budget committee recommends this appropriation 8-0-0.**

Estimated Foregone Tax Impact	HOLLIS	BROOKLINE
\$/K	(\$.05)	(\$.08)
\$/ \$100K	(\$5)	(\$8)

Petition Warrant Article

Article 9. Petition Warrant Article. To see if the Hollis Brookline Cooperative School District will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by adding the following new Article 12:

Article 12: The approval of a proposed amendment to these Articles of Agreement shall require a two-thirds (2/3) supermajority approval by ballot. The polls shall remain open and ballots shall be accepted by the moderator for a period of not less than one hour following the completion of discussion on the question. If a two-thirds (2/3) supermajority of those voting on the question vote “yes”, then the amendment is approved. **The school board does not recommend this article 0-6-0. The budget committee does not recommend this article 0-7-1.**

Petition Warrant Article

Article 10. Petition Warrant Article. Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 5%? **The school board does not recommend this article 0-6-0. The budget committee does not recommend this article 0-7-1.**

Petition Warrant Article

Article 11. Petition Warrant Article. To prevent taxpayer dollars from funding lobbying against the interests of parents and citizens, shall the Hollis Brookline Cooperative School District zero out budget line item “Fees, School Board” 10.2310.810.00.0? **The school board does not recommend this article 0-6-0. The budget committee does not recommend this article 0-8-0.**

Petition Warrant Article

Article 12. Petition Warrant Article. To reduce the Hollis and Brookline property tax burdens, shall the Hollis Brookline Cooperative School District rescind authorization under RSA 198:4-b II so that the Hollis Brookline Cooperative School District no longer retains any unassigned general funds under RSA 198:4-b II? **The school board does not recommend this article 0-6-0. The budget committee does not recommend this article 0-8-0.**

Petition Warrant Article

Article 13. Petition Warrant Article. Shall we adopt the provisions of RSA 32:5 V-b, requiring that the annual budget and all special warrant articles having a tax impact, as determined by the school board, shall contain a notation stating the estimated tax impact of the article? The determination of the estimated tax impact shall be subject to approval by the governing body. **The school board does not recommend this article 0-6-0. The budget committee does not recommend this article 2-6-0.**

Other School District Business

Article 14. To transact any other business which may legally come before said meeting.