

**NOTICE OF PUBLIC HEARING
TO THE CITIZENS OF HOLLIS AND BROOKLINE,
NH**

**Public Hearing
Via ZOOM**

<https://zoom.us/j/97998003424?pwd=Tk5sL1ZqcFpVRi9lWkZTaXI4SC9OUT09>

**Tuesday, December 29, 2020
6:15 PM**

A Public Hearing will be held at 6:15 PM, Tuesday, December 29, 2020 via Zoom. This Public Hearing is being held to get public input on the the FY22 SAU budget and on the FY21 potential increased use of funds from the SAU 41 fund balance.

Erin Sarris, Chair
SAU 41 Governing Board

School Administrative Unit #41
Hollis, Brookline, Hollis/Brookline Cooperative School Districts
2021-2022 PROPOSED BUDGET

	Actual 2019-2020	Budgeted 2020-2021	Proposed Budget 2021-2022
RECEIPTS			
Indirect Costs	\$ 4,000	\$ 4,000	\$ 4,000
Other	\$ 10,054	\$ 26,854	\$ -
TOTAL RECEIPTS (Exclusive of District Shares)	\$ 14,054	\$ 30,854	\$ 4,000
EXPENDITURES			
OFFICE OF SUPERINTENDENT			
Salaries	\$ 154,550	\$ 159,187	\$ 162,371
Purchased Services & Equipment	\$ 74,715	\$ 76,348	\$ 75,348
Position Benefits	\$ 11,575	\$ 13,475	\$ 12,700
SUB-TOTAL	\$ 240,840	\$ 249,010	\$ 250,419
ASSISTANT SUPERINTENDENT			
Salaries	\$ 122,212	\$ 125,878	\$ 129,654
Position Benefits	\$ 6,928	\$ 8,725	\$ 7,800
SUB-TOTAL	\$ 129,140	\$ 134,603	\$ 137,454
STUDENT SERVICES			
Salaries	\$ 265,987	\$ 247,882	\$ 253,073
Purchased Services & Equipment			
Position Benefits	\$ 14,603	\$ 11,670	\$ 10,500
SUB-TOTAL	\$ 280,590	\$ 259,552	\$ 263,573
FISCAL SERVICES			
Salaries	\$ 248,839	\$ 244,588	\$ 259,480
Purchased Services & Equipment	\$ 4,600	\$ 4,600	\$ 4,750
Position Benefits	\$ 221,176	\$ 239,461	\$ 238,625
SUB-TOTAL	\$ 474,615	\$ 488,649	\$ 502,855
OPERATION OF PLANT			
Salaries	\$ 2,389	\$ 66,230	\$ 70,380
Operations	\$ 53,405	\$ 60,307	\$ 64,308
Position Benefits	\$ -	\$ -	\$ 3,200
SUB-TOTAL	\$ 55,794	\$ 126,537	\$ 137,888
TECHNOLOGY SERVICES			
Salaries	\$ 83,019	\$ 85,510	\$ 87,220
Purchased Services & Equipment	\$ 3,600	\$ 2,850	\$ 1,750
Position Benefits	\$ 600	\$ 2,500	\$ 1,350
SUB-TOTAL	\$ 87,219	\$ 90,860	\$ 90,320
EMPLOYEE BENEFITS			
	\$ 459,153	\$ 464,745	\$ 574,748
TOTAL EXPENDITURES	\$ 1,727,352	\$ 1,813,954	\$ 1,957,257
Less Receipts	\$ 14,054	\$ 30,854	\$ 4,000
Grand Total	\$ 1,713,298	\$ 1,783,100	\$ 1,953,257

DISTRIBUTION OF FUNDS TO BE RAISED BY DISTRICTS:

Districts	2019		2019-20 ADM (1)	Pupils %	Combined %	2020-21 Share	2021-22 Share	Change As a %	Change in \$
	Equalized Valuation (2)	Valuation %							
Brookline	317,630,445	14.08%	554.2	22.91%	18.49%	\$ 319,460	\$ 361,236	13.08%	\$ 41,776
Hollis	780,887,288	34.62%	634.3	26.22%	30.42%	\$ 553,385	\$ 594,122	7.36%	\$ 40,737
H/B Coop	1,157,272,524	51.30%	1,230.9	50.88%	51.09%	\$ 910,255	\$ 997,899	9.63%	\$ 87,644
Total	2,255,790,257		2,419.4			\$ 1,783,100	\$ 1,953,257		\$ 170,157

Notes:

- (1) Per NH I4See reports for EOY enrollment
- (2) Using Valuations for School Districts 2019 per DOE website

NOTICE OF PUBLIC HEARING

A Public Hearing on the proposed SCHOOL ADMINISTRATIVE UNIT #41 Budget will be held at 6:15 PM (time approximate) on December 29, 2020 via Zoom:

<https://zoom.us/j/97998003424?pwd=TK5sl1ZqcFpVRi9lWkZTaXI45C90UT09>

The hearing includes the School Districts of Brookline, Hollis, and Hollis/Brookline Cooperative, all being members of School Administrative Unit #41.

Erin Sarris, Chair, SAU #41 Governing Board