

Hollis, NH Historical Enrollment

School District: Hollis, NH - SAU #41

10/26/2020

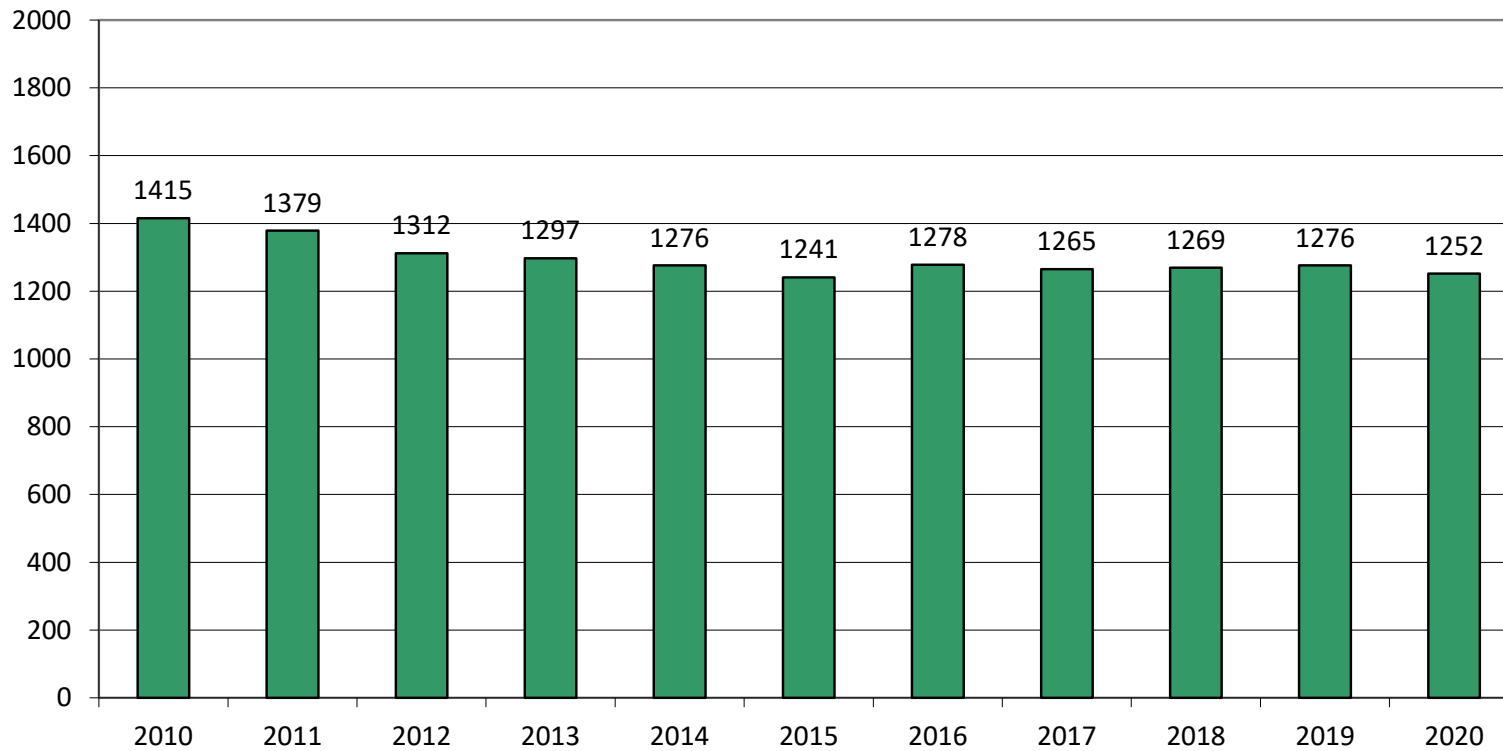
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	54	2010-11	26	53	83	90	90	106	88	131	106	139	135	125	131	138	0	1415	1441
2006	51	2011-12	24	60	79	82	93	97	103	96	129	106	144	134	124	132	0	1379	1403
2007	41	2012-13	24	62	77	86	85	91	98	108	97	129	94	142	121	122	0	1312	1336
2008	46	2013-14	18	69	92	82	95	91	96	104	107	93	118	91	130	129	0	1297	1315
2009	49	2014-15	19	54	82	106	92	100	93	99	94	110	93	127	89	137	0	1276	1295
2010	39	2015-16	18	49	81	92	105	95	106	95	100	101	109	90	124	94	0	1241	1259
2011	37	2016-17	18	59	79	86	95	117	94	106	101	100	99	112	99	131	0	1278	1296
2012	37	2017-18	11	65	80	89	90	101	123	98	111	99	101	101	112	95	0	1265	1276
2013	40	2018-19	18	80	71	80	94	96	107	125	75	106	110	114	108	103	0	1269	1287
2014	34	2019-20	17	68	90	83	86	97	101	102	121	100	112	105	102	109	0	1276	1293
2015	50	2020-21	13	70	74	93	83	86	94	103	87	127	102	112	105	116	0	1252	1265

Historical Enrollment in Grade Combinations									
Year	K-3	4-6	K-6	PK-6	5-8	6-8	7-8	7-12	9-12
2010-11	316	325	641	667	464	376	245	774	529
2011-12	314	296	610	634	434	331	235	769	534
2012-13	310	297	607	631	432	334	226	705	479
2013-14	338	291	629	647	400	304	200	668	468
2014-15	334	292	626	645	396	303	204	650	446
2015-16	327	296	623	641	402	296	201	618	417
2016-17	319	317	636	654	401	307	201	642	441
2017-18	324	322	646	657	431	308	210	619	409
2018-19	325	328	653	671	413	306	181	616	435
2019-20	327	300	627	644	424	323	221	649	428
2020-21	320	283	603	616	411	317	214	649	435

Historical Percentage Changes			
Year	K-12	Diff.	%
2010-11	1415	0	0.0%
2011-12	1379	-36	-2.5%
2012-13	1312	-67	-4.9%
2013-14	1297	-15	-1.1%
2014-15	1276	-21	-1.6%
2015-16	1241	-35	-2.7%
2016-17	1278	37	3.0%
2017-18	1265	-13	-1.0%
2018-19	1269	4	0.3%
2019-20	1276	7	0.6%
2020-21	1252	-24	-1.9%
Change		-163	-11.5%

Hollis, NH Historical Enrollment

K-12, 2010-2020



Hollis, NH Projected Enrollment

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Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	50		2020-21	13	70	74	93	83	86	94	103	87	127	102	112	105	116	0	1252	1265
2016	47		2021-22	15	94	78	79	97	86	88	94	89	97	135	105	111	107	0	1260	1275
2017	53		2022-23	17	106	105	83	82	100	88	88	81	99	103	139	104	113	0	1291	1308
2018	48	0	2023-24	19	96	119	112	87	85	103	88	76	90	105	106	137	106	0	1310	1329
2019	50	0	2024-25	21	100	108	127	117	90	87	103	76	85	96	108	105	140	0	1342	1363
2020	50	(est.)	2025-26	23	99	112	115	133	121	92	87	89	85	90	99	107	107	0	1336	1359
2021	50	(est.)	2026-27	25	99	111	120	120	137	124	92	75	99	90	92	98	109	0	1366	1391
2022	50	(est.)	2027-28	27	100	111	118	125	124	141	124	79	83	105	92	91	100	0	1393	1420
2023	49	(est.)	2028-29	29	99	112	118	123	129	127	140	107	88	88	108	91	93	0	1423	1452
2024	50	(est.)	2029-30	31	99	111	120	123	127	132	127	121	119	94	90	107	93	0	1463	1494
2025	50	(est.)	2030-31	33	99	111	118	125	127	130	132	109	135	126	97	89	109	0	1507	1540

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

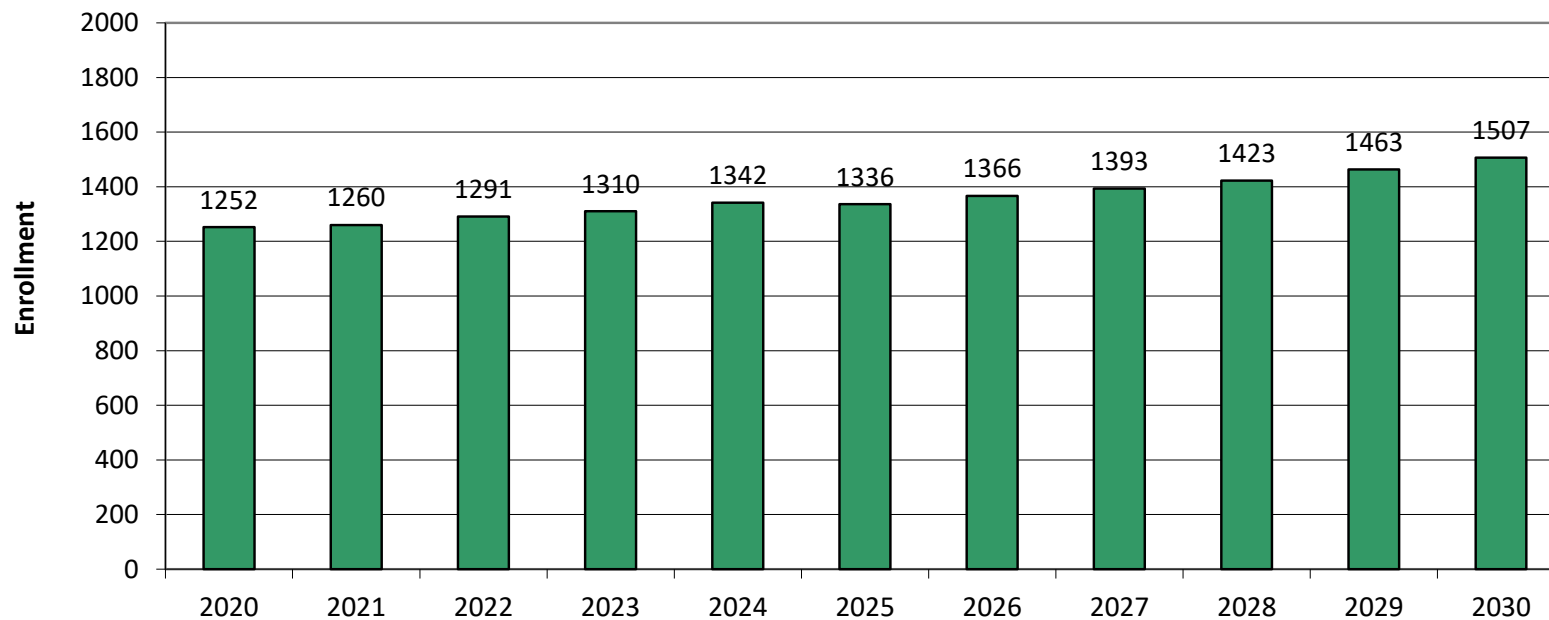
Projected Enrollment in Grade Combinations*									
Year	K-3	4-6	K-6	PK-6	5-8	6-8	7-8	7-12	9-12
2020-21	320	283	603	616	411	317	214	649	435
2021-22	348	268	616	631	368	280	186	644	458
2022-23	376	276	652	669	356	268	180	639	459
2023-24	414	276	690	709	357	254	166	620	454
2024-25	452	280	732	753	351	264	161	610	449
2025-26	459	300	759	782	353	261	174	577	403
2026-27	450	353	803	828	390	266	174	563	389
2027-28	454	389	843	870	427	286	162	550	388
2028-29	452	396	848	877	462	335	195	575	380
2029-30	453	386	839	870	499	367	240	624	384
2030-31	453	389	842	875	506	376	244	665	421

Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	1252	0	0.0%
2021-22	1260	8	0.6%
2022-23	1291	31	2.5%
2023-24	1310	19	1.5%
2024-25	1342	32	2.4%
2025-26	1336	-6	-0.4%
2026-27	1366	30	2.2%
2027-28	1393	27	2.0%
2028-29	1423	30	2.2%
2029-30	1463	40	2.8%
2030-31	1507	44	3.0%
Change		255	20.4%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

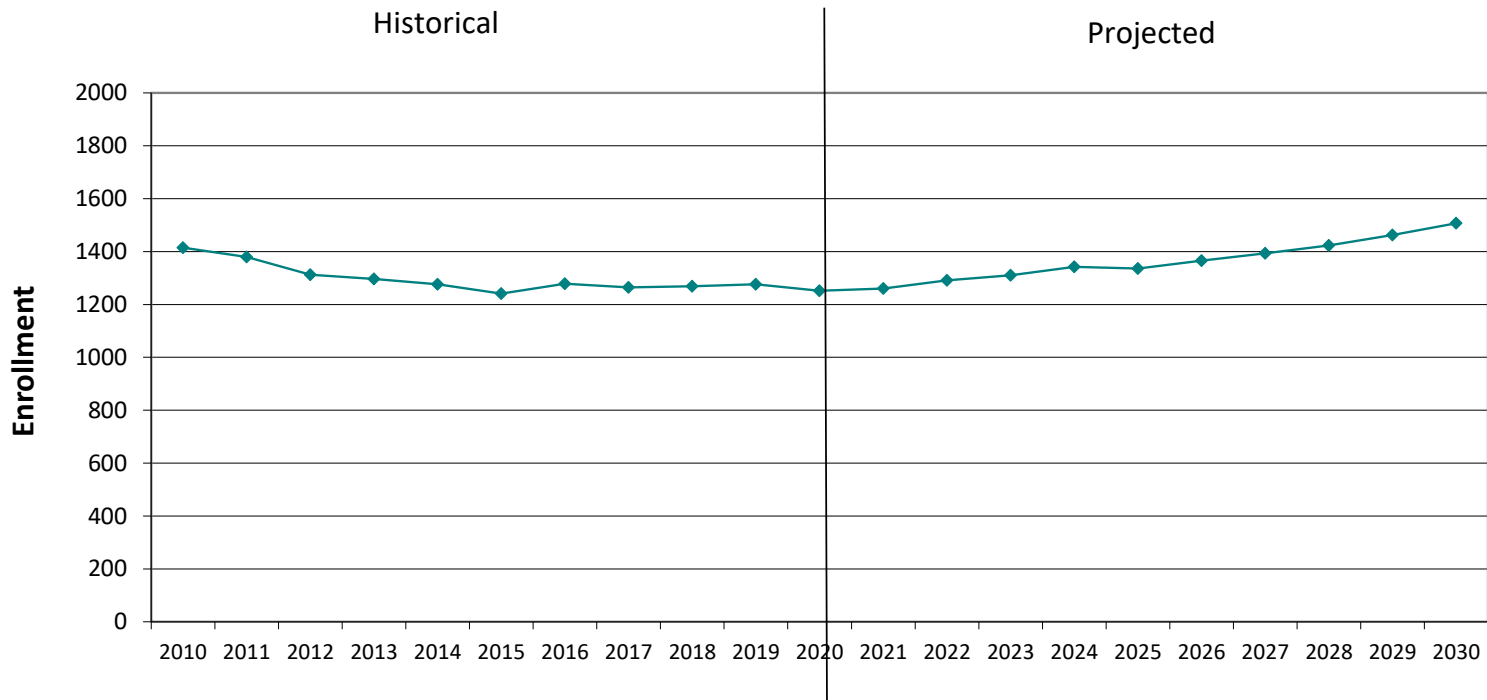
Hollis, NH Projected Enrollment

K-12 To 2030 Based On Data Through School Year 2020-21

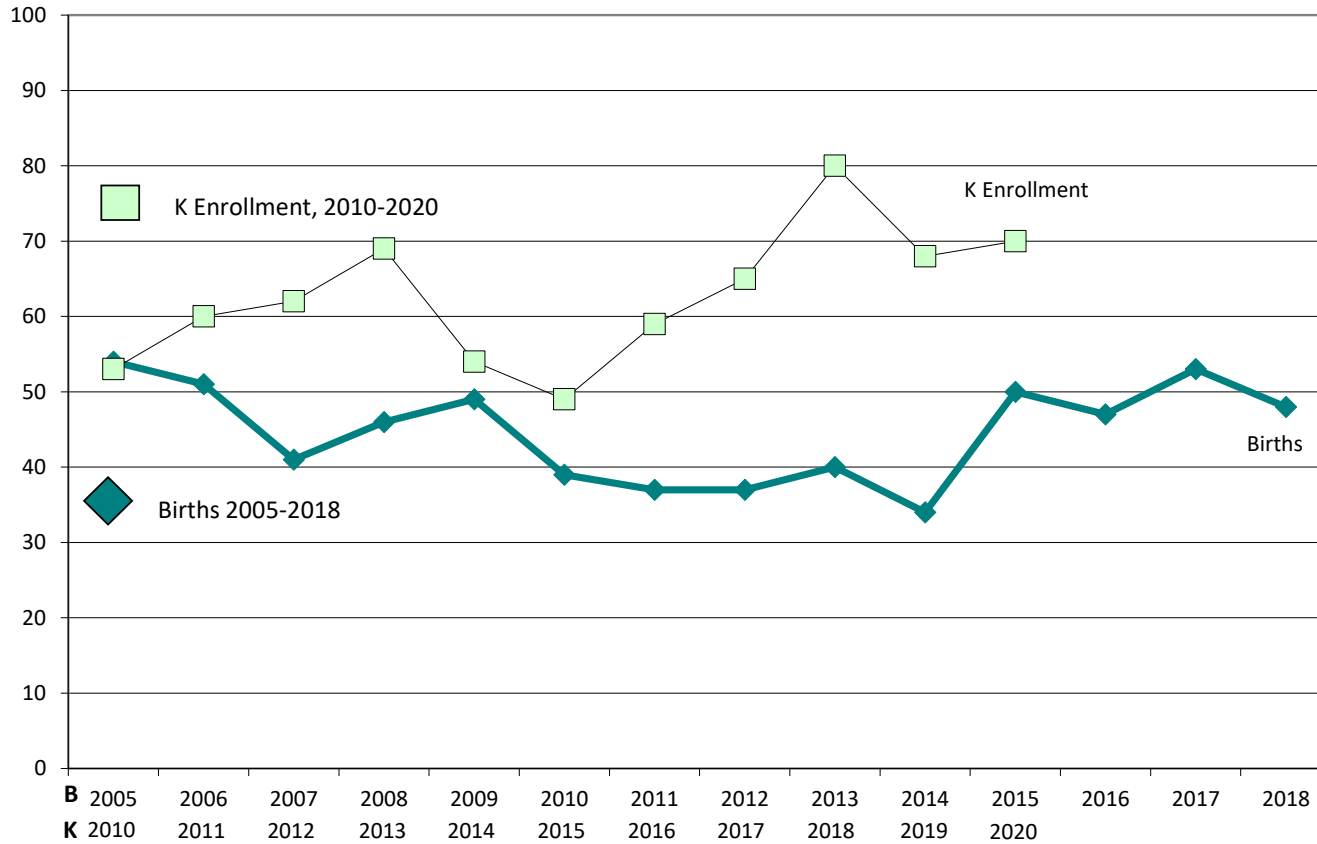


Hollis, NH Historical & Projected Enrollment

K-12, 2010-2030



Hollis, NH Birth-to-Kindergarten Relationship



Hollis, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	23	2
2016	12	0
2017	17	0
2018	34	2
2019	56	4
2020	0 to date	0 to date

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2016-17	n/a	n/a
2017-18	n/a	n/a
2018-19	n/a	n/a
2019-20	n/a	n/a
2020-21	n/a	n/a

Source: HUD and Building Department

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2020	87

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2020	0

K-12 Special Education Outplaced Students	
2020	6

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2020	6

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.



New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts are growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.