

SAU #41, NH Historical Enrollment

School District: SAU #41, NH

10/26/2020

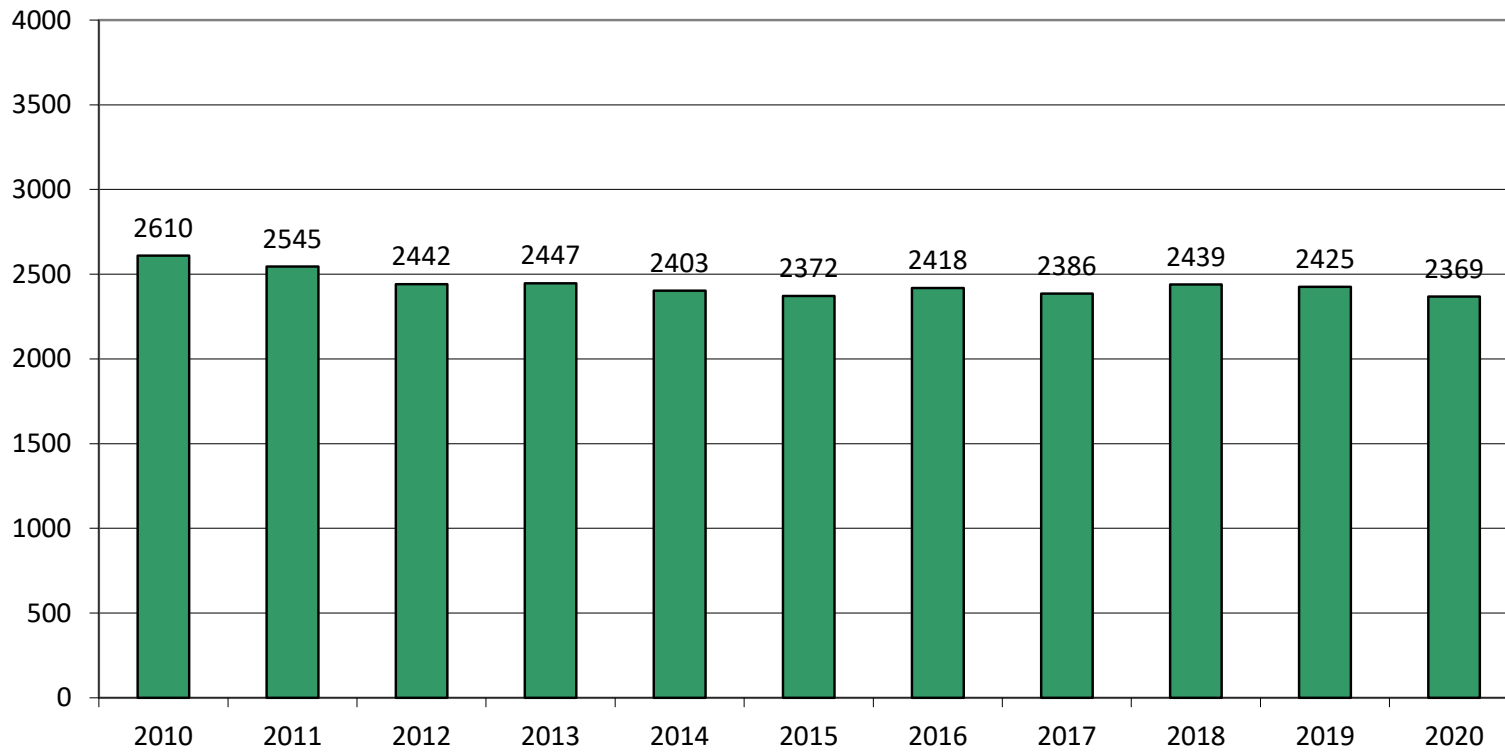
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	99	2010-11	44	131	177	188	179	195	167	236	204	235	237	202	224	235	0	2610	2654
2006	112	2011-12	43	112	162	178	194	187	193	178	232	205	235	239	198	232	0	2545	2588
2007	96	2012-13	53	110	137	170	181	193	188	202	178	231	197	242	216	197	0	2442	2495
2008	82	2013-14	51	125	154	142	184	189	202	201	204	178	223	203	211	231	0	2447	2498
2009	99	2014-15	47	111	142	173	155	191	196	201	196	208	176	232	196	226	0	2403	2450
2010	82	2015-16	44	109	148	157	174	161	202	204	207	198	209	175	233	195	0	2372	2416
2011	75	2016-17	42	137	145	155	168	190	161	208	209	210	203	209	181	242	0	2418	2460
2012	80	2017-18	30	138	157	156	168	179	196	166	213	207	214	207	211	174	0	2386	2416
2013	76	2018-19	57	146	147	158	164	182	186	204	172	220	211	217	211	221	0	2439	2496
2014	81	2019-20	36	141	161	170	168	173	191	182	209	175	214	212	215	214	0	2425	2461
2015	100	2020-21	28	142	147	165	173	166	174	193	166	214	176	216	212	225	0	2369	2397

Historical Enrollment in Grade Combinations									
Year	P'K-3	4-6	K-6	PK-6	5-8	6-8	7-8	7-12	9-12
2010-11	719	598	1273	1317	842	675	439	1337	898
2011-12	689	558	1204	1247	808	615	437	1341	904
2012-13	651	583	1181	1234	799	611	409	1261	852
2013-14	656	592	1197	1248	785	583	382	1250	868
2014-15	628	588	1169	1216	801	605	404	1234	830
2015-16	632	567	1155	1199	811	609	405	1217	812
2016-17	647	559	1164	1206	788	627	419	1254	835
2017-18	649	541	1160	1190	782	586	420	1226	806
2018-19	672	572	1187	1244	782	596	392	1252	860
2019-20	676	546	1186	1222	757	566	384	1239	855
2020-21	655	533	1160	1188	747	573	380	1209	829

Historical Percentage Changes			
Year	K-12	Diff.	%
2010-11	2610	0	0.0%
2011-12	2545	-65	-2.5%
2012-13	2442	-103	-4.0%
2013-14	2447	5	0.2%
2014-15	2403	-44	-1.8%
2015-16	2372	-31	-1.3%
2016-17	2418	46	1.9%
2017-18	2386	-32	-1.3%
2018-19	2439	53	2.2%
2019-20	2425	-14	-0.6%
2020-21	2369	-56	-2.3%
Change		-241	-9.2%

SAU #41, NH Historical Enrollment

K-12, 2010-2020



SAU #41, NH Projected Enrollment

School District: SAU #41, NH

10/26/2020

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	100		2020-21	28	142	147	165	173	166	174	193	166	214	176	216	212	225	0	2369	2397
2016	104		2021-22	31	191	153	156	172	181	171	177	195	173	218	179	217	219	0	2402	2433
2017	89		2022-23	34	167	205	162	162	179	187	174	179	201	175	222	180	224	0	2417	2451
2018	89	0	2023-24	37	166	182	218	169	169	185	190	177	184	202	178	222	186	0	2428	2465
2019	104	0	2024-25	40	192	180	194	228	176	174	188	196	182	185	205	179	229	0	2508	2548
2020	97	(est.)	2025-26	43	180	207	191	203	238	181	177	189	200	182	188	206	185	0	2527	2570
2021	97	(est.)	2026-27	46	179	195	220	199	211	245	184	181	195	199	184	189	213	0	2594	2640
2022	95	(est.)	2027-28	49	177	194	207	229	207	218	249	187	185	196	201	185	196	0	2631	2680
2023	96	(est.)	2028-29	52	179	192	206	216	239	213	219	254	192	185	199	202	192	0	2688	2740
2024	98	(est.)	2029-30	55	181	194	205	215	225	246	216	214	260	193	187	200	210	0	2746	2801
2025	97	(est.)	2030-31	58	179	196	206	214	224	232	250	214	224	260	196	188	207	0	2790	2848

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

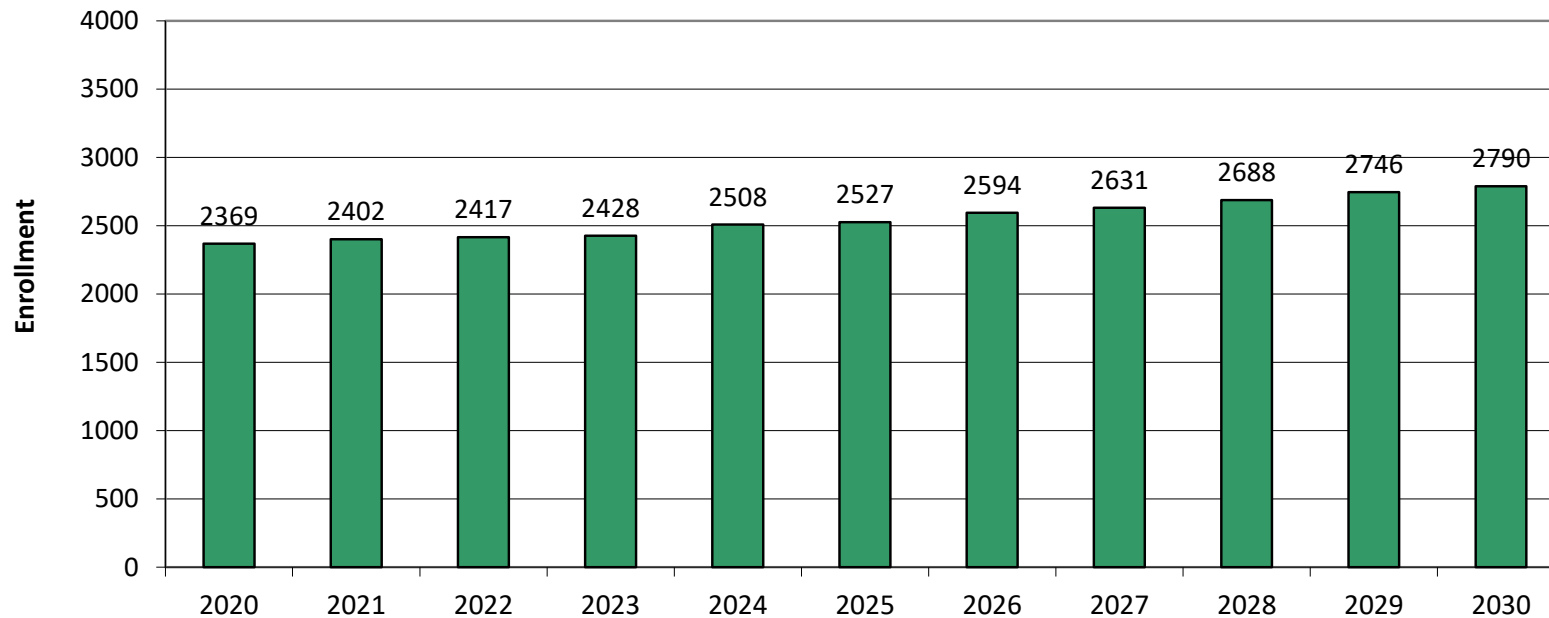
Projected Enrollment in Grade Combinations*									
Year	P'K-3	4-6	K-6	PK-6	5-8	6-8	7-8	7-12	9-12
2020-21	655	533	1160	1188	747	573	380	1209	829
2021-22	703	529	1201	1232	716	545	368	1201	833
2022-23	730	540	1236	1270	741	554	380	1181	801
2023-24	772	544	1279	1316	736	551	361	1149	788
2024-25	834	538	1332	1372	740	566	378	1176	798
2025-26	824	596	1377	1420	747	566	389	1150	761
2026-27	839	640	1433	1479	805	560	376	1161	785
2027-28	856	674	1481	1530	839	621	372	1150	778
2028-29	845	671	1464	1516	878	665	446	1224	778
2029-30	850	687	1482	1537	936	690	474	1264	790
2030-31	853	706	1501	1559	920	688	438	1289	851

Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	2369	0	0.0%
2021-22	2402	33	1.4%
2022-23	2417	15	0.6%
2023-24	2428	11	0.5%
2024-25	2508	80	3.3%
2025-26	2527	19	0.8%
2026-27	2594	67	2.7%
2027-28	2631	37	1.4%
2028-29	2688	57	2.2%
2029-30	2746	58	2.2%
2030-31	2790	44	1.6%
Change		421	17.8%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

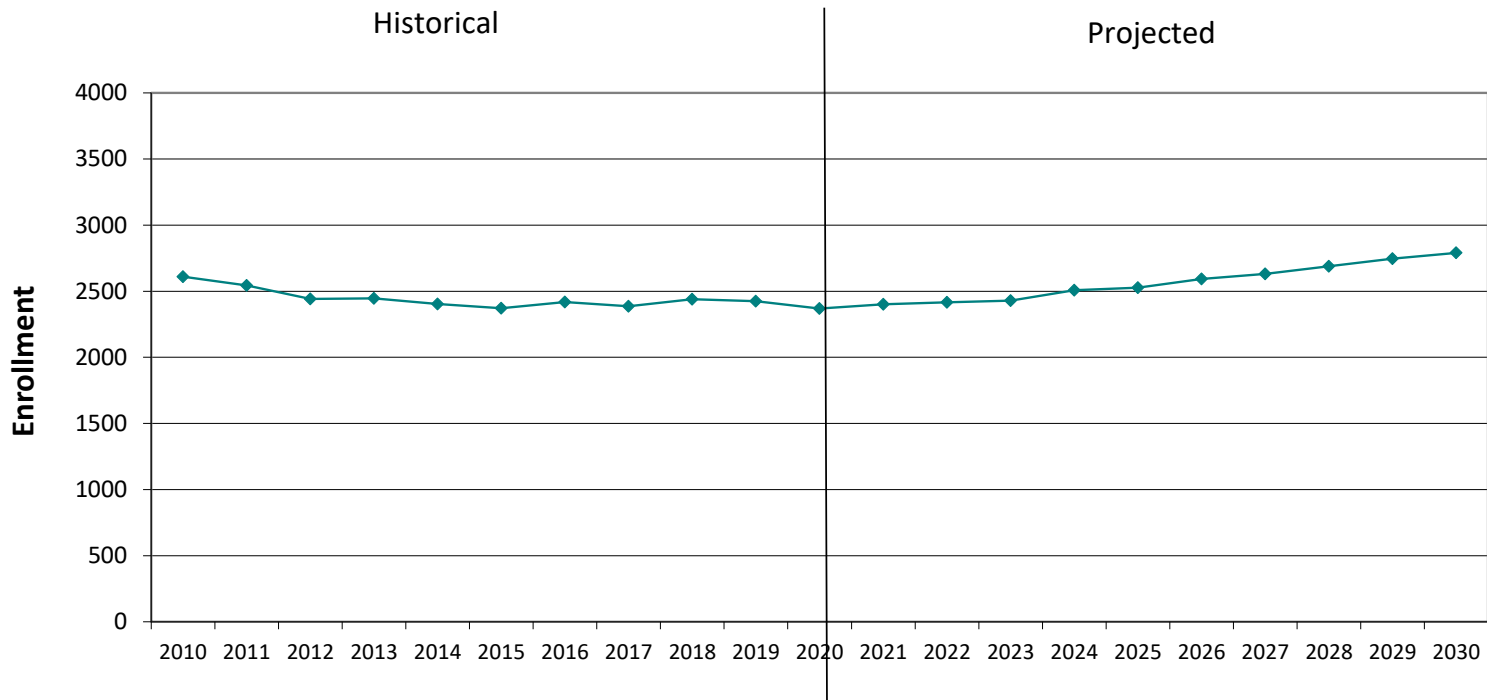
SAU #41, NH Projected Enrollment

K-12 To 2030 Based On Data Through School Year 2020-21



SAU #41, NH Historical & Projected Enrollment

K-12, 2010-2030



SAU #41, NH Birth-to-Kindergarten Relationship



SAU #41, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	0	0
2016	0	0
2017	0	0
2018	0	0
2019	0	0
2020	0	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	0	0
2016-17	0	0
2017-18	0	0
2018-19	0	0
2019-20	0	0
2020-21	0	0

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

K-12 Home-Schooled Students	
2020	0

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2020	0

K-12 Special Education Outplaced Students	
2020	0

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2020	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.



New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts are growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.